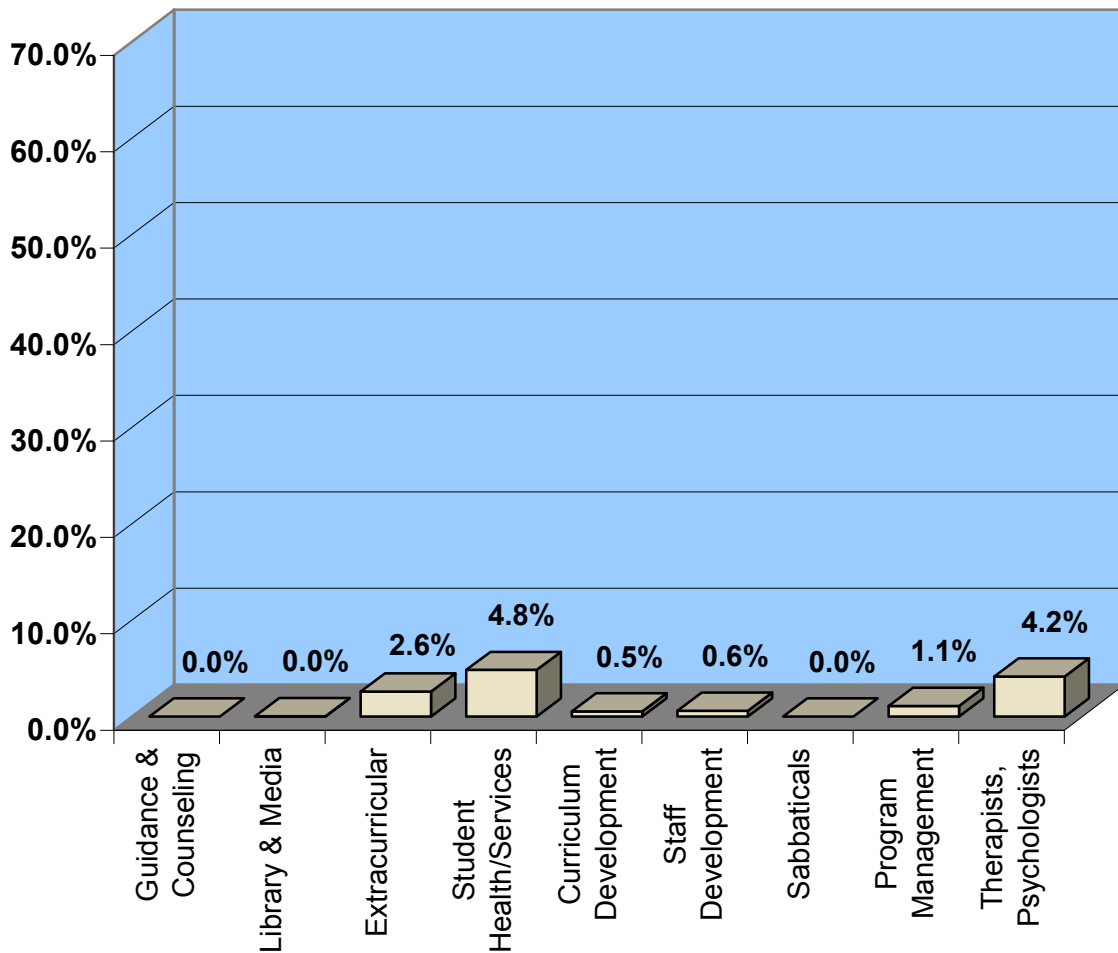


# Paul Cuffee School

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 427	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$1,203	\$3	0.0%
Extracurricular	\$143,980	\$337	2.6%
Student Health & Services	\$270,566	\$634	4.8%
Curriculum Development	\$29,750	\$70	0.5%
Staff Development & Support	\$32,789	\$77	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$60,828	\$142	1.1%
Therapists, Psychologists, et al	\$233,159	\$546	4.2%
Instructional Support Expenditures	\$772,275	\$1,809	13.8%
Total District Expenditures	\$5,606,122	\$13,129	100.0%